

MUNICIPIO DE AMEALCO DE BONFIL, QRO. (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2024 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 242,178,913 | 44,393,676 | 286,572,589 | 233,942,389 | 232,529,686 | 52,630,200 |
| H. AYUNTAMIENTO | 10,616,736 | -1,001,318 | 9,615,418 | 7,068,688 | 7,066,438 | 2,546,730 |
| ORGANO INTERNO DE CONTROL | 2,310,382 | -377,840 | 1,932,542 | 1,537,273 | 1,527,383 | 395,269 |
| PRESIDENCIA MUNICIPAL | 4,741,350 | 303,257 | 5,044,607 | 4,261,127 | 4,239,628 | 783,479 |
| SECRETARIA DEL AYUNTAMIENTO | 24,592,698 | -1,487,321 | 23,105,377 | 17,669,108 | 17,594,791 | 5,436,269 |
| SECRETARIA TECNICA | 1,008,051 | 967,491 | 1,975,542 | 1,862,790 | 1,862,790 | 112,752 |
| DIRECCION DE FINANZAS | 10,080,924 | -2,778,467 | 7,302,457 | 5,645,598 | 5,617,630 | 1,656,859 |
| DIRECCION DE ADMINISTRACION | 42,836,300 | -243,832 | 42,592,468 | 33,744,562 | 32,996,506 | 8,847,907 |
| DIRECCION DE OBRAS PUBLICAS Y DESARROLLO URBANO | 38,804,959 | 14,056,618 | 52,861,577 | 48,879,562 | 48,819,617 | 3,982,015 |
| DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES | 29,767,215 | 9,875,645 | 39,642,860 | 34,088,849 | 33,885,231 | 5,554,012 |
| DIRECCION JURIDICA | 2,565,799 | -167,128 | 2,398,671 | 1,895,486 | 1,887,311 | 503,185 |
| DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL | 496,653 | 1,061,493 | 1,558,146 | 1,477,203 | 1,476,025 | 80,944 |
| DIRECCION DE GOBIERNO | 2,803,702 | -169,751 | 2,633,951 | 1,965,543 | 1,943,970 | 668,408 |
| DIRECCION DE DESARROLLO AGROPECUARIO Y MEDIOAMBIENTAL | 5,082,758 | 71,049 | 5,153,807 | 3,954,317 | 3,938,032 | 1,199,490 |
| DIRECCION DE DESARROLLO HUMANO | 1,191,180 | 1,308,548 | 2,499,728 | 2,285,544 | 2,161,716 | 214,184 |
| DIRECCION DE DESARROLLO SOCIAL | 41,334,168 | 18,273,570 | 59,607,738 | 45,231,119 | 45,180,444 | 14,376,620 |
| DIRECCION DEL DEPORTE | 4,314,285 | 3,304,241 | 7,618,526 | 6,217,862 | 6,204,744 | 1,400,664 |
| DIRECCION DE TURISMO | 6,084,457 | 1,397,421 | 7,481,878 | 5,907,424 | 5,877,097 | 1,574,453 |
| DESCONCENTRADOS Y OTROS | 0 | 0 | 0 | 0 | 0 | 0 |
| SISTEMA MUNICIPAL DIF | 13,547,296 | 0 | 13,547,296 | 10,250,334 | 10,250,334 | 3,296,962 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 202,622,931 | 28,583,578 | 231,206,509 | 183,404,536 | 164,109,111 | 47,801,973 |
| H. AYUNTAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| PRESIDENCIA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA DEL AYUNTAMIENTO | 3,806,330 | 668,386 | 4,474,716 | 2,477,855 | 2,376,494 | 1,996,861 |
| SECRETARIA TECNICA | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE FINANZAS | 250,000 | -98,366 | 151,634 | 151,634 | 151,634 | 0 |
| DIRECCION DE ADMINISTRACION | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE OBRAS PUBLICAS Y DESARROLLO URBANO | 140,047,710 | -12,128,838 | 127,918,872 | 106,241,148 | 97,421,905 | 21,677,724 |
| DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES | 25,796,006 | 734,826 | 26,530,832 | 21,613,840 | 21,186,810 | 4,916,993 |
| DIRECCION JURIDICA | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL | 32,722,885 | -531,180 | 32,191,705 | 21,664,333 | 18,908,179 | 10,527,372 |
| DIRECCION DE GOBIERNO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE DESARROLLO AGROPECUARIO Y MEDIOAMBIENTAL | 0 | 4,214,972 | 4,214,972 | 4,210,974 | 4,210,974 | 3,997 |
| DIRECCION DE DESARROLLO HUMANO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE DESARROLLO SOCIAL | 0 | 35,723,779 | 35,723,779 | 27,044,752 | 19,853,116 | 8,679,027 |
| DIRECCION DEL DEPORTE | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE TURISMO | 0 | 0 | 0 | 0 | 0 | 0 |
| DESCONCENTRADOS Y OTROS | 0 | 0 | 0 | 0 | 0 | 0 |
| SISTEMA MUNICIPAL DIF | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 444,801,844 | 72,977,254 | 517,779,098 | 417,346,925 | 396,638,797 | 100,432,174 |

